

LONDON BOROUGH OF BRENT

Meeting of the Performance and Finance Select Committee
25th August 2005

Report from Director of Policy and Regeneration
Phil Newby

For information

Wards affected: All

Report Title: LPSA Monitoring Report

1.0 Summary

This report outlines how Brent is performing against stretch targets agreed within Brent's Local Public Service Agreement.

Brent is generally on course to meet the stretch targets set in agreement with the Government. The education targets do not look like they will be met but these targets were ambitious nationally and most boroughs will not achieve them.

2.0 Recommendations

That the Performance and Finance Committee note the council's performance against its targets.

3.0 Financial Implications

On the basis of current monitoring information, Brent is on course to receive most of the reward grant it would be entitled to if all stretch targets were met in full. It is currently early in the year and the position could change. In addition, performance will be audited before reward grant is released. Subject to a clean audit, the reward grant will be paid in two tranches in 2006/07 and 2007/08.

4.0 Legal Implications

There are no legal implications.

5.0 Diversity Implications

There are no diversity implications.

6.0 Background Papers

LPSA agreement

Contact Officers

Phil Newby - Director of Policy and Regeneration tel. (020) 89371032
Peter Stachniewski – Deputy Director of Finance tel. (020) 89371460